

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,683.0	1,645.0	1,650.0
On Roll Special Ed Full-Time	379.0	358.0	347.0
On Roll Subtotal	2,062.0	2,003.0	1,997.0
In Private School Placements	16.0	13.0	11.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,500,730	34,582,119	35,273,761
Total Tuition	10-1300	12,888	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	233,927	176,500	214,867
Interest Earned On Capital Reserve Funds	10-1XXX	100	500	500
Subtotal - Revenues From Local Sources		33,747,645	34,759,119	35,489,128
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	288,960	457,507	457,507
Extraordinary Aid	10-3131	685,306	0	0
Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
Equalization Aid	10-3176	5,580,975	5,580,975	4,993,292
Categorical Security Aid	10-3177	176,840	176,840	176,840
Adjustment Aid	10-3178	359,036	0	0
PARCC Readiness Aid	10-3181	22,680	0	0
Per Pupil Growth Aid	10-3182	22,680	0	0
Professional Learning Community Aid	10-3183	21,280	0	0
Other State Aids	10-3XXX	18,850	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	14,270	0	0
Subtotal - Revenues From State Sources		8,782,628	7,807,073	7,219,390
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	14,639	17,393
Subtotal - Revenues From Federal Sources		0	14,639	17,393
Budgeted Fund Balance - Operating Budget	10-303	0	649,391	710,816
Adjustment For Prior Year Encumbrances		0	360,079	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-347,121	0	0
Total Operating Budget		42,183,152	43,590,301	43,436,727
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	72,360	147,128	0
Total Revenues From Local Sources	20-1XXX	72,360	147,128	0
Revenues from Federal Sources:				
Title I	20-4411-4416	39,202	38,238	0
Title II	20-4451-4455	26,692	27,368	21,894
Title III	20-4491-4494	13,488	1,880	1,504
Title IV	20-4471-4474	10,000	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	522,514	526,876	421,501
Total Revenues From Federal Sources		611,896	604,362	452,899
Total Grants And Entitlements		684,256	751,490	452,899
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,457,750	1,445,250	1,431,350
Total Revenues From Local Sources		1,457,750	1,445,250	1,431,350
Total Local Repayment Of Debt		1,457,750	1,445,250	1,431,350
Total Repayment Of Debt		1,457,750	1,445,250	1,431,350
Total Revenues/Sources		44,325,158	45,787,041	45,320,976
Total Revenues/Sources Net of Transfers		44,325,158	45,787,041	45,320,976

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,149,818	12,384,454	12,062,921
Special Education - Instruction	11-2XX-100-XXX	5,045,836	5,043,877	5,178,594
Basic Skills/Remedial - Instruction	11-230-100-XXX	916,961	833,150	858,538
Bilingual Education - Instruction	11-240-100-XXX	170,538	206,355	223,537
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	150,396	161,636	147,905
School-Sponsored Athletics - Instruction	11-402-100-XXX	51,255	71,435	64,764
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,091,889	1,016,826	989,632
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,776	5,000	4,920
Undist. Expenditures - Health Services	11-000-213-XXX	563,196	590,703	618,324
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,470,593	1,506,504	1,566,309
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	611,816	696,665	707,107
Undist. Expenditures - Guidance	11-000-218-XXX	553,188	554,848	616,338
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,320,281	1,382,197	1,392,352
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	210,093	358,483	352,964
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	390,091	419,446	440,167
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,902	118,204	142,808
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	583,189	624,633	619,696
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,212,677	1,187,998	1,179,590
Undist. Expend. - Central Services	11-000-251-XXX	499,579	521,076	535,229
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,294	17,400	17,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,178,635	4,038,896	3,629,990
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,367,344	3,430,321	3,599,328
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,161,274	8,306,703	8,289,226
Total Undistributed Expenditures		23,258,817	24,775,903	24,701,380

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		41,743,621	43,476,810	43,237,639
Capital Expenditures:				
Equipment	12-XXX-XXX-730	16,074	6,619	43,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	41,548	61,548	81,548
Increase In Capital Reserve	10-604	300,000	0	0
Interest Deposit To Capital Reserve	10-604	100	500	500
Total Capital Outlay		357,722	68,667	125,048
Transfer Of Funds To Charter Schools	10-000-100-56X	81,809	44,824	74,040
General Fund Grand Total		42,183,152	43,590,301	43,436,727
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	72,360	147,128	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	39,202	38,238	0
Title II	20-XXX-XXX-XXX	26,692	27,368	21,894
Title III	20-XXX-XXX-XXX	13,488	1,880	1,504
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	522,514	526,876	421,501
Total Federal Projects	20-XXX-XXX-XXX	611,896	604,362	452,899
Total Special Revenue Funds		684,256	751,490	452,899
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,457,750	1,445,250	1,431,350
Total Debt Service Funds		1,457,750	1,445,250	1,431,350
Total Expenditures/Appropriations		44,325,158	45,787,041	45,320,976
Total Expenditures Net of Transfers		44,325,158	45,787,041	45,320,976

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,898,219	2,191,208	1,541,817	864,604
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,340,311	1,640,411	1,940,911	1,941,411
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	33,603	33,603	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,745	\$18,086	\$19,162	\$19,515	\$19,382
Total Classroom Instruction	\$11,416	\$11,586	\$12,018	\$12,032	\$11,982
Classroom-Salaries and Benefits	\$10,786	\$10,971	\$11,481	\$11,397	\$11,446
Classroom-General Supplies and Textbooks	\$249	\$257	\$211	\$289	\$211
Classroom-Purchased Services	\$380	\$358	\$326	\$347	\$325
Total Support Services	\$3,030	\$3,154	\$3,445	\$3,531	\$3,666
Support Services-Salaries and Benefits	\$2,533	\$2,623	\$2,847	\$2,910	\$3,018
Total Administrative Costs	\$1,388	\$1,429	\$1,471	\$1,498	\$1,498
Administration Salaries and Benefits	\$1,243	\$1,272	\$1,290	\$1,313	\$1,307
Total Operations and Maintenance of Plant	\$1,783	\$1,789	\$2,081	\$2,303	\$2,098
Operations and Maintenance-Salaries and Benefits	\$991	\$998	\$1,136	\$1,157	\$1,138
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$128	\$147	\$151	\$138
Total Equipment Costs	\$0	\$8	\$0	\$3	\$22
Legal Costs	\$14	\$12	\$20	\$20	\$20
Employee Benefits as a percentage of salaries*	29.87%	32.91%	32.82%	32.55%	32.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District utilizes other public school district programs when cost effective to do so	0
Transportation Services, including Fuel	District provides home to school services for the West Morris Regional High School and 1 route for the Chester School District	0
Transportation Services, including Fuel	District provides athletic and cocurricular runs for neighboring public schools, private schools and private schools for the handicapped	0
Transportation Services, including Fuel	District purchases fuel from the local municipality and shares the fuel depot and wash bay	0
Transportation Services, including Fuel	District provides vehicle maintenance for other school districts and governmental entities	0
Transportation Services, including Fuel	District participates in multiple transportation cooperative for transporting students to out of district placements	0
Purchasing	District participates in the ACT program for telephone services and the ACES program for the purchase of utilities	0
Purchasing	District utilizes various purchasing cooperatives	0
Municipal/Public Works	Local municipality provides ground maintenance and use of equipment not owned by the District	0
Professional Staff Development	District collaborates with neighboring districts for professional development	0
Insurance Coverages and Benefits	District participates in Joint Insurance fund for workers compensation and cyber liability insurance	0

ID=Washington Twp

Category	Amount
(A) General Fund School Levy	34,927,940
(D) Total School Levy	36,366,240
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,826,428,100
(H) Estimated Equalized Valuation (as of 10/01/18)	2,894,744,060
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2358
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2867
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2066
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2563

Name=Allan Whitmore

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	facilities
Base Annual Salary Amount	\$91,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Allan Whitmore

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Hazen

Category	Measure
Job Title	Other
Job Title II	mechanic
Base Annual Salary Amount	\$80,974
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,586
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Hazen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Don Todd

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	transportation
Base Annual Salary Amount	\$119,132
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Don Todd

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Mcconnel

Category	Measure
Job Title	Other
Job Title II	mechanic
Base Annual Salary Amount	\$80,662
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	employee not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gary Mcconnel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Mohre

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/01/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$19,727
Total Bonuses Amount	\$27,262
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$328
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,961
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Mohre

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jolene Battitori

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$148,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,095
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount based on contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount based on contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jolene Battitori

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Liz George

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,937
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,415
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
District Contributions Above Teacher Contract for Retirement Plans	\$1,500
Total Contractual Post-Employment Benefit Amount	\$31,583
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum based on contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Liz George

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported