

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,689.0	1,683.0	1,686.0
On Roll Special Ed Full-Time	391.0	379.0	359.0
On Roll Subtotal	2,080.0	2,062.0	2,045.0
In Private School Placements	11.0	16.0	0.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	6.0	19.0
Received	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,451,543	33,500,730	34,582,119
Total Tuition	10-1300	25,763	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	181,785	150,900	176,500
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	500
Subtotal - Revenues From Local Sources		32,659,191	33,651,730	34,759,119
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	288,960	288,960	899,211
Extraordinary Aid	10-3131	519,642	0	0
Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
Equalization Aid	10-3176	5,580,975	5,580,975	5,580,975
Categorical Security Aid	10-3177	176,840	176,840	176,840
Adjustment Aid	10-3178	359,036	359,036	0
Parcc Readiness Aid	10-3181	22,680	22,680	0
Per Pupil Growth Aid	10-3182	22,680	22,680	0
Professional Learning Community Aid	10-3183	21,280	21,280	0
Other State Aids	10-3XXX	15,949	0	0
Subtotal - Revenues From State Sources		8,599,793	8,064,202	8,248,777
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	14,639
Subtotal - Revenues From Federal Sources		0	0	14,639
Budgeted Fund Balance - Operating Budget	10-303	0	880,000	649,391
Adjustment For Prior Year Encumbrances		0	339,550	0
Actual Revenues (Over)/Under Expenditures		-290,942	0	0
Total Operating Budget		40,968,042	42,935,482	43,671,926

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	47,381	97,741	0
Total Revenues From Local Sources	20-1XXX	47,381	97,741	0
Revenues from Federal Sources:				
Title I	20-4411-4416	36,845	39,202	31,361
Title II	20-4451-4455	32,187	26,692	21,354
Title III	20-4491-4494	8,841	13,488	10,791
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	542,699	522,514	418,011
Total Revenues From Federal Sources		620,572	611,896	489,517
Total Grants And Entitlements		667,953	709,637	489,517
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,468,850	1,457,750	1,445,250
Total Revenues From Local Sources		1,468,850	1,457,750	1,445,250
Total Local Repayment Of Debt		1,468,850	1,457,750	1,445,250
Total Repayment Of Debt		1,468,850	1,457,750	1,445,250
Total Revenues/Sources		43,104,845	45,102,869	45,606,693
Total Revenues/Sources Net of Transfers		43,104,845	45,102,869	45,606,693

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,148,944	12,436,270	12,327,042
Special Education - Instruction	11-2XX-100-XXX	5,291,736	5,193,931	5,337,093
Basic Skills/Remedial - Instruction	11-230-100-XXX	989,281	955,592	858,487
Bilingual Education - Instruction	11-240-100-XXX	157,717	167,111	206,355
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	157,880	152,099	161,636
School-Sponsored Athletics - Instruction	11-402-100-XXX	51,519	65,237	70,035
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	945,692	1,102,655	1,024,764
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,776	4,905	5,000
Undist. Expenditures - Health Services	11-000-213-XXX	541,404	562,465	590,703
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,496,619	1,508,306	1,445,508
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	532,088	648,806	654,603
Undist. Expenditures - Guidance	11-000-218-XXX	538,609	553,226	577,633
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,285,474	1,285,804	1,392,279
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	242,060	244,309	353,023
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	403,087	404,549	427,645
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,896	66,900	146,204
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	553,740	622,915	625,668
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,242,488	1,229,604	1,187,585
Undist. Expend. - Central Services	11-000-251-XXX	495,118	514,275	520,354
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,425	7,300	17,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,235,608	3,483,720	3,671,969
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,017,810	3,282,386	3,384,852
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,499,435	8,294,737	8,513,747
Total Undistributed Expenditures		22,082,329	23,816,862	24,538,937
Total General Current Expense		40,879,406	42,787,102	43,499,585

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	11,979	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	41,548	81,548	81,548
Interest Deposit To Capital Reserve	10-604	0	100	500
Total Capital Outlay		41,548	93,627	82,048
Transfer Of Funds To Charter Schools	10-000-100-56X	47,088	54,753	90,293
General Fund Grand Total		40,968,042	42,935,482	43,671,926
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	47,381	97,741	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	36,845	39,202	31,361
Title II	20-XXX-XXX-XXX	32,187	26,692	21,354
Title III	20-XXX-XXX-XXX	8,841	13,488	10,791
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	542,699	522,514	418,011
Total Federal Projects	20-XXX-XXX-XXX	620,572	611,896	489,517
Total Special Revenue Funds		667,953	709,637	489,517
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,468,850	1,457,750	1,445,250
Total Debt Service Funds		1,468,850	1,457,750	1,445,250
Total Expenditures/Appropriations		43,104,845	45,102,869	45,606,693
Total Expenditures Net of Transfers		43,104,845	45,102,869	45,606,693

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,940,131	1,898,219	1,501,310	851,919
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,140,311	1,340,311	1,340,411	1,340,911
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,486	\$17,745	\$18,288	\$18,660	\$19,162
Total Classroom Instruction	\$10,426	\$11,416	\$11,761	\$11,882	\$12,018
Classroom-Salaries and Benefits	\$9,828	\$10,786	\$11,140	\$11,196	\$11,481
Classroom-General Supplies and Textbooks	\$235	\$249	\$239	\$299	\$211
Classroom-Purchased Services	\$362	\$380	\$382	\$387	\$326
Total Support Services	\$2,918	\$3,030	\$3,112	\$3,216	\$3,445
Support Services-Salaries and Benefits	\$2,292	\$2,533	\$2,572	\$2,632	\$2,847
Total Administrative Costs	\$1,376	\$1,388	\$1,451	\$1,472	\$1,471
Administration Salaries and Benefits	\$1,189	\$1,243	\$1,267	\$1,285	\$1,290
Total Operations and Maintenance of Plant	\$1,643	\$1,783	\$1,838	\$1,952	\$2,081
Operations and Maintenance-Salaries and Benefits	\$911	\$991	\$1,039	\$1,049	\$1,136
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$123	\$129	\$126	\$137	\$147
Total Equipment Costs	\$31	\$0	\$0	\$6	\$0
Legal Costs	\$34	\$14	\$24	\$24	\$20
Employee Benefits as a percentage of salaries*	27.49%	29.87%	33.23%	32.88%	32.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Interest	39,500	anticipated interest on cash balances
2	300	Rentals	17,000	rental fees for outside groups
3	300	Participation fees	35,000	fees for athletic/club participation
4	300	Prior year refunds	85,000	return of surplus from PY insurance payments

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District utilizes other public school district programs when cost effective to do so	0
Transportation Services, including Fuel	District provides home to school services for the West Morris Regional High School	0
Transportation Services, including Fuel	District provides athletic and cocurricular runs for neighboring public schools and private schools for the handicapped	0
Transportation Services, including Fuel	District purchases fuel from the local municipality and shares a fuel depot and wash bay	0
Transportation Services, including Fuel	District participates in multiple transportation cooperatives for transporting out of district students (special education/charter/choice)	0
Transportation Services, including Fuel	District provides vehicle maintenance services for other school districts and governmental entities	0
Purchasing	District participates in the ACT program for telephone services and the ACES program for the purchase of utilities	0
Purchasing	District utilizes various purchasing cooperatives	0
Municipal/Public Works	Local municipality provides grounds maintenance and sweeps district parking lots	0
Municipal/Public Works	District shares equipment with local municipality	0
Professional Staff Development	District collaborates with neighboring districts for professional development	0
Insurance Coverages and Benefits	District participates in Joint insurance fund for workers compensation and cyber liability insurance	0

ID=Washington Twp

Category	Amount
(A) General Fund School Levy	34,041,425
(D) Total School Levy	35,492,925
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,818,062,000
(H) Estimated Equalized Valuation (as of 10/01/17)	2,893,287,474
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2080
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2595
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1766
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2267

Name=Alann Whitmore

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manger
Base Annual Salary Amount	\$91,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alann Whitmore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Hazen

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$80,974
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Hazen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Todd

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$119,132
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donald Todd

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary McConnell

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$80,662
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gary McConnell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Mohre

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$20,442
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$313
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,077
Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Mohre

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jolene Battitori

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$148,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/13/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,170
Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jolene Battitori

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Liz George

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$163,046
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,115
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
District Contributions Above Teacher Contract for Retirement Plans	\$1,500
Total Contractual Post-Employment Benefit Amount	\$21,204
Contractual Post-Employment Benefit Description of Payout of Sick days	based on accumulated days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on accumulated days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Liz George

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported